

END OF THE YEAR PARISH REPORT

Every parish in the diocese completes an end of the year report for the Bishop. This report includes the basic statistics associated with the parish as well as a financial accounting of the past **fiscal year** (July 1, 2009 to June 30,2010). Please find below a listing of some of the basic facts and figures from the last 12 months; This is a summary of a much more detailed report provided to the diocese.

Families/households.....	581	(Last year 587; Year before 590)
Religious education students	G.S.....94	Jr. High/H.S.....100
Catechists.....	G.S.....14	Jr. High/H.S....11
First Communions.....	13	
Confirmations.....	28	Weddings.....8
Baptisms.....	44	Deaths.....26

INCOME/RECEIPTS

Ordinary Income (envelopes, votive lights, etc.).....	\$257,381
Special Projects (Parish Bazaar & Mardi Gras).....	16,523
Extraordinary Income (Bequests, wills, memorials).....	7,534
Building Donations & Building Use.....	21,750
Reimbursements(kitchen rent & supplies).....	3,474
TOTAL:	\$ 306,662

EXPENSES/DISBURSEMENTS

Clergy Salary, Health Insurance, Mileage.....	\$28,468
Staff Salaries and Stipends.....	113,785
Church maintenance.....	16,478
General Office supplies/equipment maintenance.....	17,537
Utilities/all buildings.....	29,211
Insurance (multi-peril and workmen's compensation).....	33,404
Supplies for Religious Education.....	16,518
Worship aids, liturgy & sanctuary supplies.....	25,788
Various parish commissions.....	18,940
(Family Life, College Ministry, Social Action, Evangelization)	
Building Debt Reduction & Interest Paid.....	7,331
TOTAL:	\$ 307,460

Our parish wouldn't be what it is today without a very dedicated parish staff, a small army of parish volunteers, and the faithful tithing of parishioners. Together we are able to accomplish many good works in the name of the Lord. Please contact the parish office for a copy of the detailed version of this financial report.

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